

 SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO. QUERETARO Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 12/abr./2021 U. Administrativa: 207 Usr: SUPERVISOR Rep: rptEstadoPresupuestoEgresos Fecha y 12/abr./2021 hora de Impresión 11:43 a. m.												
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$630,759.79	\$0.00	\$630,759.79	\$630,759.79	\$0.00	\$73,620.53	\$557,139.26	\$557,139.26	\$73,620.53	\$73,620.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$386,852.14	\$0.00	\$386,852.14	\$386,852.14	\$0.00	\$64,475.36	\$322,376.78	\$322,376.78	\$64,475.36	\$64,475.36	\$0.00
1130	Sueldos base al personal permanente	\$386,852.14	\$0.00	\$386,852.14	\$386,852.14	\$0.00	\$64,475.36	\$322,376.78	\$322,376.78	\$64,475.36	\$64,475.36	\$0.00
1131	Sueldos base al personal permanente	\$386,852.14	\$0.00	\$386,852.14	\$386,852.14	\$0.00	\$64,475.36	\$322,376.78	\$322,376.78	\$64,475.36	\$64,475.36	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$129,291.97	\$0.00	\$129,291.97	\$129,291.97	\$0.00	\$1,470.00	\$127,821.97	\$127,821.97	\$1,470.00	\$1,470.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$13,230.00	\$0.00	\$13,230.00	\$13,230.00	\$0.00	\$1,470.00	\$11,760.00	\$11,760.00	\$1,470.00	\$1,470.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$13,230.00	\$0.00	\$13,230.00	\$13,230.00	\$0.00	\$1,470.00	\$11,760.00	\$11,760.00	\$1,470.00	\$1,470.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$116,061.97	\$0.00	\$116,061.97	\$116,061.97	\$0.00	\$0.00	\$116,061.97	\$116,061.97	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$116,061.97	\$0.00	\$116,061.97	\$116,061.97	\$0.00	\$0.00	\$116,061.97	\$116,061.97	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$94,100.07	\$0.00	\$94,100.07	\$94,100.07	\$0.00	\$7,675.17	\$86,424.90	\$86,424.90	\$7,675.17	\$7,675.17	\$0.00
1540	Prestaciones contractuales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,507.57	\$28,492.43	\$28,492.43	\$1,507.57	\$1,507.57	\$0.00
1541	Prestaciones contractuales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,507.57	\$28,492.43	\$28,492.43	\$1,507.57	\$1,507.57	\$0.00
1590	Otras prestaciones sociales y económicas	\$64,100.07	\$0.00	\$64,100.07	\$64,100.07	\$0.00	\$6,167.60	\$57,932.47	\$57,932.47	\$6,167.60	\$6,167.60	\$0.00
1592	Subsidio ISPT	\$64,100.07	\$0.00	\$64,100.07	\$64,100.07	\$0.00	\$6,167.60	\$57,932.47	\$57,932.47	\$6,167.60	\$6,167.60	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$20,515.61	\$0.00	\$20,515.61	\$20,515.61	\$0.00	\$0.00	\$20,515.61	\$20,515.61	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$20,515.61	\$0.00	\$20,515.61	\$20,515.61	\$0.00	\$0.00	\$20,515.61	\$20,515.61	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$20,515.61	\$0.00	\$20,515.61	\$20,515.61	\$0.00	\$0.00	\$20,515.61	\$20,515.61	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$114,650.00	\$0.00	\$114,650.00	\$9,968.71	\$104,681.29	\$9,968.71	\$0.00	\$104,681.29	\$9,968.71	\$9,968.71	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$0.00	\$8,000.00	\$1,363.41	\$6,636.59	\$1,363.41	\$0.00	\$6,636.59	\$1,363.41	\$1,363.41	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$1,363.41	\$6,636.59	\$1,363.41	\$0.00	\$6,636.59	\$1,363.41	\$1,363.41	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$1,363.41	\$6,636.59	\$1,363.41	\$0.00	\$6,636.59	\$1,363.41	\$1,363.41	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$850.14	\$39,149.86	\$850.14	\$0.00	\$39,149.86	\$850.14	\$850.14	\$0.00
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$850.14	\$39,149.86	\$850.14	\$0.00	\$39,149.86	\$850.14	\$850.14	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$850.14	\$39,149.86	\$850.14	\$0.00	\$39,149.86	\$850.14	\$850.14	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$7,755.16	\$52,244.84	\$7,755.16	\$0.00	\$52,244.84	\$7,755.16	\$7,755.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$7,755.16	\$52,244.84	\$7,755.16	\$0.00	\$52,244.84	\$7,755.16	\$7,755.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$7,755.16	\$52,244.84	\$7,755.16	\$0.00	\$52,244.84	\$7,755.16	\$7,755.16	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO.
QUERETARO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 12/abr./2021
U. Administrativa: 207

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y 12/abr./2021
hora de Impresión 11:43 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$5,500.00	\$0.00	\$5,500.00	\$1,160.00	\$4,340.00	\$1,160.00	\$0.00	\$4,340.00	\$1,160.00	\$1,160.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,000.00	\$0.00	\$5,000.00	\$1,160.00	\$3,840.00	\$1,160.00	\$0.00	\$3,840.00	\$1,160.00	\$1,160.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$1,160.00	\$3,840.00	\$1,160.00	\$0.00	\$3,840.00	\$1,160.00	\$1,160.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$1,160.00	\$3,840.00	\$1,160.00	\$0.00	\$3,840.00	\$1,160.00	\$1,160.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$568,187.60	-\$7,579.00	\$560,608.60	\$205,128.89	\$355,479.71	\$205,128.89	\$0.00	\$355,479.71	\$205,128.89	\$205,128.89	\$0.00
4400	AYUDAS SOCIALES	\$568,187.60	-\$7,579.00	\$560,608.60	\$205,128.89	\$355,479.71	\$205,128.89	\$0.00	\$355,479.71	\$205,128.89	\$205,128.89	\$0.00
4410	Ayudas sociales a personas	\$568,187.60	-\$7,579.00	\$560,608.60	\$205,128.89	\$355,479.71	\$205,128.89	\$0.00	\$355,479.71	\$205,128.89	\$205,128.89	\$0.00
4411	Ayudas sociales a personas	\$568,187.60	-\$7,579.00	\$560,608.60	\$205,128.89	\$355,479.71	\$205,128.89	\$0.00	\$355,479.71	\$205,128.89	\$205,128.89	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,000.00	-\$5,010.00	\$10,990.00	\$10,989.99	\$0.01	\$10,989.99	\$0.00	\$0.01	\$10,989.99	\$10,989.99	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$16,000.00	-\$5,010.00	\$10,990.00	\$10,989.99	\$0.01	\$10,989.99	\$0.00	\$0.01	\$10,989.99	\$10,989.99	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$16,000.00	-\$5,010.00	\$10,990.00	\$10,989.99	\$0.01	\$10,989.99	\$0.00	\$0.01	\$10,989.99	\$10,989.99	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$16,000.00	-\$5,010.00	\$10,990.00	\$10,989.99	\$0.01	\$10,989.99	\$0.00	\$0.01	\$10,989.99	\$10,989.99	\$0.00
Total		\$1,335,097.39	-\$12,589.00	\$1,322,508.39	\$858,007.38	\$464,501.01	\$300,868.12	\$557,139.26	\$1,021,640.27	\$300,868.12	\$300,868.12	\$0.00